

**TITLE II, PART A SUPPORTING EFFECTIVE INSTRUCTION**

These funds are intended to increase the academic achievement of all students by helping schools improve teacher and principal quality through professional development and provide low-income and minority students' greater access to effective teachers and principals.

Estimated Entitlement		\$	29,990,428
Estimated Carryover			2,249,917
Total		<u>\$</u>	<u>32,240,345</u>
<b>Budgeted Expenditures</b>			<b>Amount</b>
<b>Pre K - 12 Curriculum Services</b>			
Administrator Development		\$	876,079
A-G Intervention			2,556,597
College & Career Counseling			94,508
District positions			9,397,586
Deputy Supt/Instruction			3,675,228
Office of Curriculum, Instruction / School Support			341,901
Pupil Services and Attendance			606,940
<b>Subtotal</b>		<u>\$</u>	<u>17,548,839</u>
<b>Human Resources (HR)</b>			
HR-Beginning Teacher Growth & Development		\$	555,378
HR-Certificated Performance Evaluation Support			1,251,940
HR-Certificated Workforce Management			60,000
HR-District Intern - LISTOS Program			1,386,227
HR-NBC Teachers Unit			536,212
HR-Peer Assistance			108,000
HR-Professional Learning			1,799,980
HR-Teacher and Administrative Support			279,103
<b>Subtotal</b>		<u>\$</u>	<u>5,976,840</u>
<b>Stipends</b>			
Bilingual Differential Salaries			1,670,000
<b>Subtotal</b>		<u>\$</u>	<u>1,670,000</u>
Private Schools Equitable Share		\$	3,414,622
<b>Other</b>			
Indirect Cost	4.17%		1,152,517
Indirect Cost - Admin.(Private Sch	2.00%		575,816
Potential Funding Variance	6.50%		1,901,711
<b>Subtotal</b>		<u>\$</u>	<u>3,630,044</u>
<b>Total Expenditures</b>		<u>\$</u>	<u>32,240,345</u>